

2017

2018 7 17

2017

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2017
 2017 22962.34 18379.71
 2016 8387.88
 6106.70 % 57.55% % 49.76%
 2016

2017 7614.48
 70.73% 2017 12197.11
 7614.48 113.30% 70.73%

2301
 4583
 2017 20660.89 20260.89
 400.00
 20260.89 2016 7107.36
 54.03 % 2016
 4847.00 Th Th
 1905.36

355.00 2017
 9495.66 88.21%
 400.00
 2016 250.00
 2016 2017

2017 18379.71 11655.84
 63.42% ; 项目支出6723.88 36.58 。与2016
 2544.94 27.93% ; 项目支出增加3561.77
 112.64% 2016
 1073.94
 1471.00
 2016

2017 7614.48
 70.73%

2017
2017 20260.89
9495.66 % 88.21%
2016 7107.36 % 54.03 ,
2016
7223.12 67.10% 17988.35
2017
2016
5739.66 46.86%
2175.76
4448.30

2017
2017 2175.76 2016
904.83 71.19% 。主要原因是2016
,2017

2017 20260.89
9495.66 88.21%
2016 7107.36 % 54.03
,
2016 2016

2017 20260.89
1 20254.89
2 6.00

2017 10765.23
17988.35 % 7223.12 67.10%
167.10%
2016 % 5739.66
46.86 。主要原因是人员经费支出中工

2017 17988.35
1 17983.85

2 4.50

2017 11264.47

1 6902.64 2016 771.01
12.57% 。

2 2761.92 2016
1523.78 123.07% 2017 Th
2016

3 1599.91 2016
302.89 23.35% 十西百甲早 2017 Th

4 0 2016 419.79
2017

2017 4448.30 2016 2272.54
104.45% 。主要原因是2017

2018
2017 “ ”
2017

41.29 29.71 41.29%
14.98 ， 56.94% 。主要原因为2016
2017

Th 18.85 Th
4 7 21.25

52.88% ；与2016 15.30 430.99
2017

2016 2017
Th 22.44

0 2017 9

0.56 2.43% ，比2016 0.32
1.40%

Th 0 0 0
2017 8.00 100% ，与2016

2017

34

11

32

11

7

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11

IT

KEBA

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11

2017

CETV1

ABCDE

79		14		65		46
15	31					101
3				19		
2017						
	,		627			
1613		2494		2017	38	
5318						3220
		7400				
237						
	2017					
2017			5007.79		2016	
2383.34		90.81% 。主要原因：由于2017			Th	

2017			5178.74	
		600.62		4296.42
		281.70		
2017	12	31		9
9 ;				0
0	50	0	0	100
0				

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